

Initial feedback for External Audit regarding the audit of 2003/04 BVPIs

BVPI	Description	Comment	Audit Opinion
82d	Percentage of the total tonnage of household waste that has been landfilled.	Incorrectly stated in the plan as 17.7 the figure was revised by the authority to 18.11.	Not material
192a	Average days access to relevant training and development per practitioner delivering the foundation stage	Changed for 4.08 to 4.11 – stated in the plan as 4.1.	Not material
192b	Average number of QTS teachers per 10 non-maintained settings	Changed from 1.73 to 5.5 – system error.	Initial recommended “reservations expressed” however negotiated ‘no reservation needed’
193b	Increase in schools budget on the previous year	Changed for 110.2 to 112.2 – calculation error.	Not material
33	Youth service expenditure per head of population	Working papers support the figure – appears to be a data input error	Not material
99e	Other vehicle users killed / seriously injured	Figure stated on EDC 4.7 needs amending to reflect the plan (3.7)	Not material
56	Items of equipment delivered within 7 days	Initial system inaccuracies were identified and rectified figure changed from 73.14 to 73.16.	Not material (NB systems update work prevented BVPI from being qualified)

In addition to the BVPIs listed above problems were identified with BVPI 43a and b. This was a nationwide problem with the capita system. Capita issued a patch to fix the error and updated figures will be included in the addendum to the CPP.